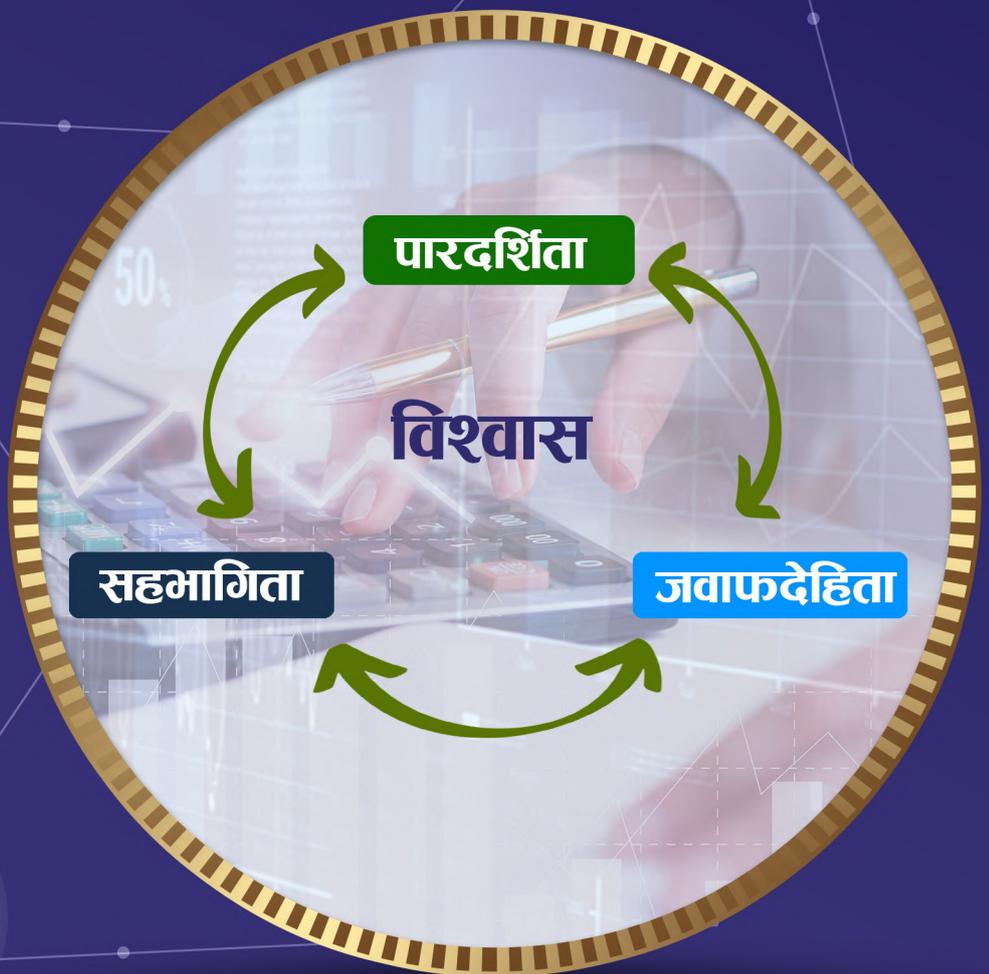




# NRNA TREASURY BOOK

Income & Expense of NRNA Global  
Conclave (AGM 2022)



**Income and Expense of NRNA Global Conclave (AGM 2022)**

Date : 10th to 12th October 2022

**A. Income of AGM**

S.N.	Particulars	Total Fee	Total Received Amount	Due Amount
1	Sponsorship Fee	2,241,992.00	1,824,083.29	417,908.71
2	Registration Fee	528,400.00	492,400.00	36,000.00
	<b>Total Amount (A)</b>	<b>2,770,392.00</b>	<b>2,316,483.29</b>	<b>453,908.71</b>

**Total Gross Income** 2,770,392.00**Net Income till now (05.12.2022)** 2,316,483.29**Receivable Amount (Due)** 453,908.71

**B. Expense of AGM Program**

S.N.	Budget Head	Expense
1	Food and Refreshment Expenses (Hotel Yak & Yeti)	2,588,284.18
2	Lunch Box for AGM	86,201.20
3	Breakfast/Snacks/Tea/Coffee	102,956.33
4	Event Management Expenses	972,879.72
5	MC Host Expenses	47,058.82
6	Security Guard Expenses	13,560.00
7	Intern Expenses	21,000.00
8	Transportation and Rental Expenses	6,780.00
9	Token of Love and Logistics	41,600.00
10	Large Meeting Zoom Purchase	10,000.00
11	Newsletter Designing & Printing Expenses	128,142.00
12	Audit Report Designing & Printing Expenses	33,900.00
13	Printing & Stationary	45,702.00
14	Misc Expenses	2,020.20
15	Local Conveyances	10,210.00
16	Report Preparation	25,000.00
17	Bank charge	4,582.34
	<b>Total Expense (B)</b>	<b>4,139,876.79</b>

<b>Total Gross Income (A)</b>	<b>2,770,392.00</b>
<b>Total Expense (B)</b>	<b>4,139,876.79</b>
<b>Total Deficit amount (A-B)</b>	<b>(1,369,484.79)</b>
<b>Total Receivable Amount</b>	<b>453,908.71</b>

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S.No	Name	Country	Sponsorship Category	Pledge Amount	Received Amount	Receivable Amount
1	Nabil Bank	Nepal	Event Co-Partner (\$2k)	260,800.00	260,800.00	-
2	Roshan Thapa, Youth Vice President	Zambia	Platinum	200,000	200,000	-
3	Rabina Thapa, Executive President	USA	Gold	100,000	100,000	-
4	Dr. Badri KC, President	Russia	Gold	100,000	100,000	-
5	Kul Acharya, President	UK	Gold	100,000	20,000	80,000
6	Raju Regmi, Youth Vice President	Qatar	Gold	100,000	100,000	-
7	Mahesh Shrestha, Vice-President	Japan	Gold	100,000	100,000	-
8	Radhika Gurung (Tika), Women Secretary	Hongkong	Gold	100,000	100,000	-
9	Abdul Basid (Belaco), Youth Coordinator	Qatar	Gold	100,000	100,000	-
10	Robinda Shrestha (Gobinda), Vice-President	Japan	Gold	100,000	-	100,000
11	RK Sharma, Vice President	Qatar	Gold	100,000.00	-	100,000
12	Dr. Hemraj Sharma, Vice-President	UK	Silver	50,000	50,091.29	(91.29)
13	Dr. Keshab Paudel, General Secretary	USA	Silver	50,000	50,000	-
14	Fanindra Panta, Treasurer	Netherlands	Silver	50,000	50,000	-
15	Narayan Kafle, Deputy General Secretary	Australia	Silver	50,000	50,000	-
16	Hom Pandey, Secretary	Australia	Silver	50,000	50,000	-
17	Nepal SBI Bank Ltd.	Nepal	Silver	66,000	66,000	-
18	Lok Prasad Dahal, Treasurer	Belgium	Silver	50,000	50,000	-
19	NCC Malaysia	Malaysia	Silver	50,000	-	50,000
20	Suneel Sah, Treasurer	USA	Silver	50,000	50,000	-
21	Parash Mani Pokhrel, RC Asia	Japan	Silver	50,000	50,000	-
22	Macchhapucchre Bank	Nepal	Silver	50,000	65,192	-
23	Jay Prakash Gurung, Vice-President	UK	Silver	50,000.00	50,000.00	-
24	NCC Japan	Japan	Silver	50,000.00	50,000.00	-
25	Kelme (Pradeep Neupane)	China	Silver	50,000.00	50,000.00	-
26	Yogen Chhetri, NCC UK Past President	UK	Silver	50,000.00	12,000.00	38,000
27	Tanka Gaire, Joint treasurer	Japan	Silver	50,000.00	50,000.00	-
28	NCC Hongkong	Hongkong	Silver	50,000.00		50,000
Grand Total				22,41,992	18,24,083.29	4,17,908.71

Updated: 08th Dec 2022

### NRNA Funding Structure

#### Project Funds

- Senior Care Plan
- Blood Bus
- Emerging Fund (NDF)
- Completed Mega Projects



#### Welfare Fund

- Migrant Workers Relief
- Women & Youths
- Staff Welfare
- Members Care



#### Sustainability Funds

- Awards,Funds
- Infrastructure
- Fixed deposits
- Passive investments in Social & Innovative Plans



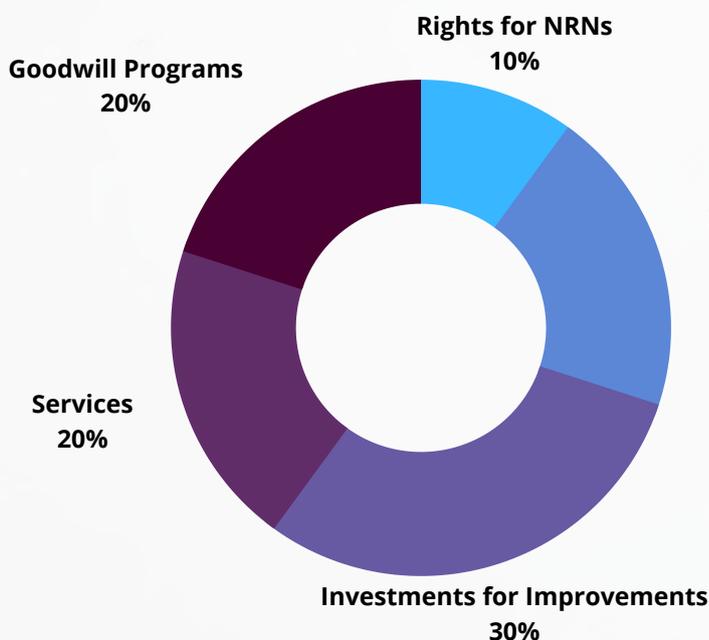
#### NRNA Foundation: Charity Fund

- Core Fund
- Health: Oxygen Plants etc.
- Education
- Others



### एनआरएनएको प्राथमिकता के, कति र कसरी परिचालित हुने गर्छ ?

एनआरएनएको विभिन्न विभागीय र क्षेत्रगत कार्यक्रम लक्षित बजेट विनियोजनलाई सामन्जश्य कायम गर्न प्राथमिकता निर्धारणगरि कोषबाट आर्थिक संकलन तथा प्रवाह गरिने तयारीको चित्रण सम्पुर्ण गैरआवासीय नेपाली बीच नियमित प्रस्तुत गरिने छ । जसले आइसीसी र एनसीसीका हजारौ कार्यकारीहरु तथा लाखौ आवद्ध सदस्यहरु बीच सिनर्जी पैदा गर्ने विश्वास गरिएको छ ।



**1.NRN RIGHTS**  
Advocady for rights of NRN in Nepal

**2. NRN ORGANIZATIONAL STRENGTH**  
Working for Trustable, Stable, suitable organisation for NRN Communities

**3. TOGETHER FOR PROSPERITY PLANS**  
Promoting Social Entrepreneurship

**4. SERVICES TO NRN**  
Security, Safety and Dignity of Diaspora!

**5. DEDICATION TOWARDS MOTHERLAND**  
Donor Drives for Dedication: Philanthropic Programs

## Framing what to do ?

# NRNA Treasury Team



**Lok Prasad Dahal**  
Treasurer  
Belgium



**Fanindra Panta**  
Treasurer  
Netherlands



**Suneel Sah**  
Treasurer  
USA



**Krishna Timilsena**  
Joint Treasurer  
UK



**Amrita Thapa (Kanchan)**  
Women Joint Treasurer  
China



**Deepak Sharma**  
Joint Treasurer  
Australia



**Tanka Gaire**  
Joint Treasurer  
Japan



**Narayan Subedi**  
Joint Treasurer  
Japan



**Hom Nath Sharma**  
Joint Treasurer  
Qatar



**Yamuna Bhattarai**  
Women Joint Treasurer  
USA



**Milan Chhantyal**  
Joint Treasurer  
Ireland



**Yagya Raj Subedi**  
Joint Treasurer  
South Korea



**Lal KC**  
Joint Treasurer  
New Zealand

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## **Non-Resident Nepali Association**

Baluwatar, Kathmandu

**Phone** : 977- 014411530

**Email** : [info@nrna.org](mailto:info@nrna.org)

**Website** : [www.nrna.org](http://www.nrna.org)